

CENTERS FOR DISEASE CONTROL AND PREVENTION
FY 2024 Operating Plan
(Dollars in Thousands)

	FY 2023	FY 2024	
	Final ¹	Final	+/-FY 2023 Final
Immunization and Respiratory Diseases	<u>\$919,291</u>	<u>\$919,291</u>	<u>\$0</u>
Immunization and Respiratory Diseases - BA	\$499,941	\$237,358	(\$262,583)
Immunization and Respiratory Diseases - PPHF	\$419,350	\$681,933	\$262,583
-- Immunization and Other Respiratory Diseases	<u>\$681,933</u>	<u>\$681,933</u>	<u>\$0</u>
-- Immunization Program	\$262,583	\$0	(\$262,583)
-- <i>Immunization Program (PPHF)</i>	<u>\$419,350</u>	<u>\$681,933</u>	<u>\$262,583</u>
-- Acute Flaccid Myelitis	\$6,000	\$6,000	\$0
-- Influenza Planning and Response	\$231,358	\$231,358	\$0
HIV/AIDS, Viral Hepatitis, STI and TB Prevention	<u>\$1,391,056</u>	<u>\$1,391,056</u>	<u>\$0</u>
-- Domestic HIV/AIDS Prevention and Research	\$1,013,712	\$1,013,712	\$0
-- <i>Ending HIV/AIDS Initiative (non-add)</i>	\$220,000	\$220,000	\$0
-- <i>School Health - HIV (non-add)</i>	\$38,081	\$38,081	\$0
-- Viral Hepatitis	\$43,000	\$43,000	\$0
-- Sexually Transmitted Infections (STIs)	\$174,310	\$174,310	\$0
-- Tuberculosis (TB)	\$137,034	\$137,034	\$0
-- Infectious Diseases and the Opioid Epidemic	\$23,000	\$23,000	\$0
Emerging and Zoonotic Infectious Diseases	<u>\$750,772</u>	<u>\$760,272</u>	<u>\$9,500</u>
Emerging and Zoonotic Infectious Diseases - BA	\$698,772	\$708,272	\$9,500
Emerging and Zoonotic Infectious Diseases - PPHF	<u>\$52,000</u>	<u>\$52,000</u>	<u>\$0</u>
-- Antibiotic Resistance Initiative	\$197,000	\$197,000	\$0
-- Vector-borne Diseases	\$62,603	\$63,603	\$1,000
-- Lyme Disease and Related Tick-Borne Illnesses	\$26,000	\$27,000	\$1,000
-- Prion Disease	\$7,500	\$8,000	\$500
-- Chronic Fatigue Syndrome	\$5,400	\$5,400	\$0
-- Emerging Infectious Diseases	\$202,997	\$213,997	\$11,000
-- <i>Mycotic Diseases (non-add)</i>	\$8,000	\$16,000	\$8,000
-- <i>Integration of Sepsis Data (non-add)</i> ²	N/A	\$3,000	\$3,000
-- Harmful Algal Blooms	\$3,500	\$3,500	\$0
-- Food Safety	\$71,000	\$72,000	\$1,000
-- National HealthCare Safety Network	\$24,000	\$24,000	\$0
-- Quarantine	\$58,772	\$53,772	(\$5,000)
-- <i>Federal Isolation and Quarantine (non-add)</i> ³	\$1,000	\$1,000	\$0
-- Advanced Molecular Detection (AMD)	\$40,000	\$40,000	\$0
-- <i>Epi and Lab Capacity program (PPHF)</i>	<u>\$40,000</u>	<u>\$40,000</u>	<u>\$0</u>
-- <i>Healthcare-Associated Infections (PPHF)</i>	<u>\$12,000</u>	<u>\$12,000</u>	<u>\$0</u>
Chronic Disease Prevention and Health Promotion	<u>\$1,430,414</u>	<u>\$1,433,914</u>	<u>\$3,500</u>
Chronic Disease Prevention and Health Promotion - BA	\$1,175,464	\$1,192,647	\$17,183
Chronic Disease Prevention and Health Promotion - PPHF	<u>\$254,950</u>	<u>\$241,267</u>	(\$13,683)
-- Tobacco	\$120,650	\$120,650	\$0
-- <i>Tobacco (PPHF)</i>	<u>\$125,850</u>	<u>\$125,850</u>	<u>\$0</u>
-- Nutrition, Physical Activity and Obesity	\$58,420	\$58,420	\$0
-- <i>High Obesity Rate Counties (non-add)</i>	\$16,500	\$16,500	\$0
-- <i>Farm to School (non-add)</i>	\$2,000	\$2,000	\$0
-- School Health	\$19,400	\$19,400	\$0
-- <i>Food Allergies (non-add)</i>	\$2,000	\$2,000	\$0
-- Health Promotion	<u>\$62,600</u>	<u>\$64,100</u>	<u>\$1,500</u>
-- Vision and Eye Health ⁴	\$6,500	\$6,500	\$0
-- Alzheimer's Disease	\$38,500	\$39,500	\$1,000
-- Inflammatory Bowel Disease	\$1,500	\$2,000	\$500
-- Interstitial Cystitis	\$1,100	\$1,100	\$0
-- Excessive Alcohol Use	\$6,000	\$6,000	\$0
-- Chronic Kidney Disease	\$4,500	\$4,500	\$0

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-- Chronic Disease Education and Awareness	\$4,500	\$4,500	\$0
-- Prevention Research Centers	\$28,961	\$28,961	\$0
-- Heart Disease and Stroke	\$98,030	\$125,850	\$27,820
-- <i>Heart Disease and Stroke (PPHF)</i>	<i>\$57,075</i>	<i>\$29,255</i>	<i>(\$27,820)</i>
-- Diabetes	\$102,854	\$89,717	(\$13,137)
-- <i>Diabetes (PPHF)</i>	<i>\$52,275</i>	<i>\$66,412</i>	<i>\$14,137</i>
-- National Diabetes Prevention Program	\$37,300	\$37,300	\$0
-- Cancer Prevention and Control	<u>\$409,549</u>	<u>\$410,049</u>	<u>\$500</u>
-- Breast and Cervical Cancer	\$235,500	\$235,500	\$0
-- <i>WISEWOMAN (non-add)</i>	<i>\$34,620</i>	<i>\$34,620</i>	<i>\$0</i>
-- Breast Cancer Awareness for Young Women	\$6,960	\$6,960	\$0
-- Cancer Registries	\$53,440	\$53,440	\$0
-- Colorectal Cancer	\$44,294	\$44,294	\$0
-- Comprehensive Cancer	\$22,425	\$22,425	\$0
-- Johanna's Law	\$11,500	\$11,500	\$0
-- Ovarian Cancer	\$14,500	\$15,000	\$500
-- Prostate Cancer	\$15,205	\$15,205	\$0
-- Skin Cancer	\$5,000	\$5,000	\$0
-- Cancer Survivorship Resource Center	\$725	\$725	\$0
-- Oral Health	\$20,250	\$20,250	\$0
-- Safe Motherhood/Infant Health ⁵	\$108,000	\$110,500	\$2,500
-- Arthritis	\$11,000	\$11,000	\$0
-- Epilepsy	\$11,500	\$11,500	\$0
-- National Lupus Patient Registry	\$10,000	\$10,000	\$0
-- Racial and Ethnic Approach to Community Health	\$68,950	\$68,950	\$0
-- <i>Good Health and Wellness in Indian Country (non-add)</i>	<i>\$24,000</i>	<i>\$24,000</i>	<i>\$0</i>
-- Social Determinants of Health	\$8,000	\$6,000	(\$2,000)
-- <i>Million Hearts (PPHF)</i>	<i>\$5,000</i>	<i>\$5,000</i>	<i>\$0</i>
-- <i>National Early Child Care Collaboratives (PPHF)</i>	<i>\$5,000</i>	<i>\$5,000</i>	<i>\$0</i>
-- <i>Hospitals Promoting Breastfeeding (PPHF)</i>	<i>\$9,750</i>	<i>\$9,750</i>	<i>\$0</i>
Birth Defects, Developmental Disabilities, Disability and Health	<u>\$205,560</u>	<u>\$206,060</u>	<u>\$500</u>
-- Child Health and Development	<u>\$71,300</u>	<u>\$71,300</u>	<u>\$0</u>
-- Birth Defects	\$19,000	\$19,000	\$0
-- Fetal Death	\$900	\$900	\$0
-- Fetal Alcohol Syndrome	\$11,500	\$11,500	\$0
-- Folic Acid	\$3,150	\$3,150	\$0
-- Infant Health	\$8,650	\$8,650	\$0
-- Autism	\$28,100	\$28,100	\$0
-- Health and Development for People with Disabilities	<u>\$85,910</u>	<u>\$86,410</u>	<u>\$500</u>
-- Disability and Health	\$45,500	\$45,500	\$0
-- Tourette Syndrome	\$2,500	\$2,500	\$0
-- Early Hearing Detection and Intervention	\$10,760	\$10,760	\$0
-- Muscular Dystrophy	\$7,500	\$8,000	\$500
-- Attention Deficit Hyperactivity Disorder	\$1,900	\$1,900	\$0
-- Fragile X	\$2,000	\$2,000	\$0
-- Spina Bifida	\$7,500	\$7,500	\$0
-- Congenital Heart Failure	\$8,250	\$8,250	\$0
-- Public Health Approach to Blood Disorders	\$10,400	\$10,400	\$0
-- <i>Sickle Cell Research (non-add)</i>	<i>\$6,000</i>	<i>\$6,000</i>	<i>\$0</i>
-- Hemophilia CDC Activities	\$3,500	\$3,500	\$0
-- Hemophilia Treatment Centers	\$5,100	\$5,100	\$0
-- Thalassemia	\$2,100	\$2,100	\$0
-- Neonatal Abstinence Syndrome	\$4,250	\$4,250	\$0
-- Surveillance for Emerging Threats to Mothers and Babies	\$23,000	\$23,000	\$0

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Environmental Health	\$246,850	\$242,850	(\$4,000)
Environmental Health - BA	\$229,850	\$191,850	(\$38,000)
Environmental Health - PPHF	\$17,000	\$51,000	\$34,000
-- Environmental Health Laboratory	\$70,750	\$70,750	\$0
-- <i>Newborn Screening Quality Assurance Program (non-add)</i>	\$21,000	\$21,000	\$0
-- <i>Newborn Screening for Severe Combined Immuno. Diseases (non-add)</i>	\$1,250	\$1,250	\$0
-- Environmental Health Activities	<u>\$52,600</u>	<u>\$48,600</u>	(\$4,000)
-- All Other Environmental Health	\$21,000	\$17,000	(\$4,000)
-- Safe Water	\$8,600	\$8,600	\$0
-- Amyotrophic Lateral Sclerosis Registry (ALS)	\$10,000	\$10,000	\$0
-- Climate and Health	\$10,000	\$10,000	\$0
-- Trevor's Law	\$3,000	\$3,000	\$0
-- Environmental and Health Outcome Tracking Network	\$34,000	\$34,000	\$0
-- Asthma	\$33,500	\$33,500	\$0
-- Lead Exposure Registry	\$5,000	\$5,000	\$0
-- Childhood Lead Poisoning Prevention - BA	\$34,000	\$0	(\$34,000)
-- Childhood Lead Poisoning Prevention (PPHF)	\$17,000	\$51,000	\$34,000
Injury Prevention and Control	\$761,379	\$761,379	\$0
-- Intentional Injury	<u>\$164,550</u>	<u>\$164,550</u>	<u>\$0</u>
-- Domestic Violence and Sexual Violence	\$38,200	\$38,200	\$0
-- <i>Child Maltreatment (non-add)</i>	\$7,250	\$7,250	\$0
-- <i>Child Sexual Abuse Prevention (non-add)</i>	\$3,000	\$3,000	\$0
-- Youth Violence Prevention	\$18,100	\$18,100	\$0
-- Domestic Violence Community Projects	\$7,500	\$7,500	\$0
-- Rape Prevention	\$61,750	\$61,750	\$0
-- Suicide Prevention	\$30,000	\$30,000	\$0
-- Adverse Childhood Experiences	\$9,000	\$9,000	\$0
-- National Violent Death Reporting System (NVDRS)	\$24,500	\$24,500	\$0
-- Unintentional Injury	<u>\$13,300</u>	<u>\$13,300</u>	<u>\$0</u>
-- Traumatic Brain Injury (TBI)	\$8,250	\$8,250	\$0
-- Elderly Falls	\$3,050	\$3,050	\$0
-- Drowning Prevention	\$2,000	\$2,000	\$0
-- Injury Prevention Activities	\$29,950	\$29,950	\$0
-- Opioid Overdose Prevention and Surveillance	\$505,579	\$505,579	\$0
-- Injury Control Research Centers	\$11,000	\$11,000	\$0
-- Firearm Injury and Mortality Prevention Research	\$12,500	\$12,500	\$0
Public Health Scientific Services	\$754,497	\$754,497	\$0
Public Health Scientific Services - BA	\$754,497	\$711,553	(\$42,944)
Public Health Scientific Services - PHS Evaluation Transfer	\$0	\$42,944	\$42,944
-- Health Statistics	\$187,397	\$187,397	\$0
-- Health Statistics - BA	\$187,397	\$144,453	(\$42,944)
-- Health Statistics - PHS Evaluation Transfer	\$0	\$42,944	\$42,944
-- Surveillance, Epidemiology, and Informatics	\$298,100	\$298,100	\$0
-- <i>Primary Immunodeficiencies (non-add)</i>	\$3,500	\$3,500	\$0
-- Advancing Laboratory Science	\$23,000	\$23,000	\$0
-- Public Health Data Modernization	\$175,000	\$175,000	\$0
-- Public Health Workforce	\$71,000	\$71,000	\$0
Occupational Safety and Health	\$362,800	\$362,800	\$0
-- National Occupational Research Agenda (NORA)	\$119,500	\$119,500	\$0
-- <i>Agriculture, Forestry, Fishing (AgFF) (non-add)</i>	\$29,000	\$29,000	\$0
-- Education and Research Centers	\$32,000	\$32,000	\$0
-- Personal Protective Technology	\$23,000	\$23,000	\$0
-- Mining Research	\$66,500	\$66,500	\$0

	FY 2023	FY 2024	
	Final ¹	Final	+/-FY 2023 Final
-- Other Occupational Safety and Health Research	\$115,100	\$115,100	\$0
-- <i>Total Worker Health (non-add)</i> ⁶	\$11,800	\$11,800	\$0
-- National Mesothelioma Registry and Tissue Bank	\$1,200	\$1,200	\$0
-- Firefighter Cancer Registry	\$5,500	\$5,500	\$0
Global Health	\$692,843	\$692,843	\$0
-- Global HIV/AIDS Program	\$128,921	\$128,921	\$0
-- Global Tuberculosis	\$11,722	\$11,722	\$0
-- Global Immunization Program	<u>\$230,000</u>	<u>\$230,000</u>	<u>\$0</u>
-- Polio Eradication	\$180,000	\$180,000	\$0
-- Measles and Other Vaccine Preventable Diseases	\$50,000	\$50,000	\$0
-- Parasitic Diseases and Malaria	\$29,000	\$29,000	\$0
-- <i>Soil Transmitted Helminth (STH) (non-add)</i>	\$1,500	\$1,500	\$0
-- Global Public Health Protection	\$293,200	\$293,200	\$0
-- <i>Population-based Surveillance Platforms (non-add)</i>	\$7,000	\$7,000	\$0
Public Health Preparedness and Response	\$933,200	\$938,200	\$5,000
-- Public Health Emergency Preparedness Cooperative Agreement	\$735,000	\$735,000	\$0
-- Academic Centers for Public Health Preparedness	\$9,200	\$9,200	\$0
-- Ready Response Enterprise Data Integration Platform/Forecasting and Outbreak Analytics ^{1,7}	\$50,000	\$55,000	\$5,000
-- All Other CDC Preparedness	\$139,000	\$139,000	\$0
Cross-Cutting Activities and Program Support⁷	\$673,570	\$663,570	(\$10,000)
Cross-Cutting Activities and Program Support - BA	\$513,570	\$503,570	(\$10,000)
Cross-Cutting Activities and Program Support - PPHF	\$160,000	\$160,000	\$0
-- Preventive Health and Health Services Block Grant (PPHF)	<i>\$160,000</i>	<i>\$160,000</i>	<i>\$0</i>
-- Public Health Leadership and Support	\$128,570	\$128,570	\$0
-- <i>Office of Rural Health (ORH) (non-add)</i>	\$5,000	\$5,000	\$0
-- Infectious Disease Rapid Response Reserve Fund	\$35,000	\$25,000	(\$10,000)
-- Public Health Infrastructure and Capacity	\$350,000	\$350,000	\$0
Buildings and Facilities	\$40,000	\$40,000	\$0
CDC Budget Authority¹	\$8,258,932	\$7,937,588	(\$321,344)
Program Level (includes BA, PPHF, and PHS Eval)	\$9,162,232	\$9,166,732	\$4,500
Prevention and Public Health Fund (PPHF) Transfer	\$903,300	\$1,186,200	\$282,900
PHS Evaluation Transfer	\$0	\$42,944	\$42,944
Energy Employees Occupational Illness Compensation Program Act (EEOICPA)	\$50,763	\$50,763	\$0
Total, CDC L/HHS Level	\$9,212,995	\$9,217,495	\$4,500

¹ The FY 2023 Joint Explanatory Statement provided \$21.9M from the Public Health and Social Services Emergency Fund (PHSSEF) for HHS Protect, to support activities implemented by CDC. This amount is not reflected in CDC's FY 2023 Final Level. The FY 2024 level reflects appropriated funding to CDC for HHS Protect/Response Ready Enterprise Data Integration platform (RREDI).

² FY 2024 Enacted Level for *Emerging Infectious Diseases* includes an increase of \$3 million to integrate sepsis data from hospitals into the National Healthcare Safety Network as directed by Senate Report 118-84.

³ FY 2024 Enacted Level for *Quarantine* includes up to \$1M for Federal Isolation and Quarantine activities. The total available amount may not be fully obligated in FY 2024.

⁴ FY 2023 Final Level is comparably adjusted to reflect the realignment of *Glaucoma* funding to *Vision and Eye Health* per the FY 2024 Joint Explanatory Statement. Funding for both activities is not less than the FY 2023 Enacted levels.

⁵ FY 2024 Enacted Level for *Safe Motherhood/Infant Health* includes an increase for this portfolio of programs to improve health outcomes during and after pregnancy, including reducing disparities in maternal and infant health outcomes.

⁶ FY 2023 Final Level for *Other Occupational Safety and Health Research* reflects funding for *Total Worker Health (TWH)* as reported to Congress and serves as the FY 2024 appropriated base for the dedicated funding line for TWH.

⁷ FY 2023 Final level is comparably adjusted to realign *Center for Forecasting Epidemics and Outbreak Analytics* to the new appropriated line, *Ready Response Enterprise Data Integration Platform/Forecasting and Outbreak Analytics* under the Preparedness Account, per the FY 2024 Joint Explanatory Statement.