



DEPARTMENT of HEALTH and HUMAN SERVICES

**Fiscal Year
2026**

Agency for Toxic Substances and
Disease Registry

*Justification of
Estimates for
Appropriation Committees*

TABLE OF CONTENTS

TABLE OF CONTENTS.....	2
MESSAGE FROM THE POLICY OFFICIAL	3
INTRODUCTION AND MISSION.....	4
AGENCY FOR TOXIC SUBSTANCES AND DISEASE REGISTRY	5
AGENCY FOR TOXIC SUBSTANCES AND DISEASE REGISTRY PERFORMANCE.....	10
BUDGET EXHIBITS	12
ATSDR SUMMARY OF CHANGES	13
APPROPRIATIONS HISTORY	14
SUPPLEMENTAL TABLES.....	15
OBJECT CLASS TABLE – DIRECT	16
DETAIL OF POSITIONS ^{1,2,3}	17
ATSDR FULL TIME EQUIVALENTS FUNDED BY P.L. 111-148.....	18

MESSAGE FROM THE POLICY OFFICIAL

We are pleased to present the Fiscal Year 2026 Congressional Justification for the Agency for Toxic Substances and Disease Registry (ATSDR).

ATSDR is a federal public health agency within the U.S. Department of Health and Human Services that provides independent, science-based health assessments to health departments, other governmental agencies, and community members. These assessments describe health risks that may be present from hazardous substances in communities around the nation and identify actions to protect people from health risks. ATSDR often works to support concerns about toxic exposures from U.S. veterans, such as at Camp Lejeune in North Carolina.

ATSDR's Partnership to Promote Local Efforts to Reduce Environmental Exposure (APPLETREE) program builds state capacity to conduct health assessments for the benefit of their residents. This program empowers states to be directly responsive to their constituents with the backing of ATSDR's expertise.

ATSDR also serves Americans through its unique role preventing exposures to hazardous substances during emergencies, such as chemical spills and disasters, including the 2023 train derailment in East Palestine, Ohio. In such emergencies, ATSDR has critical expertise to translate data about chemicals in the environment into information that communities can use to understand what health risks may be present. ATSDR, because of its regional presence, also often serves as a critical bridge between state and local health departments and federal agencies that respond to emergencies. ATSDR studies emerging concerns, such as per and polyfluoroalkyl substances (PFAS), and is conducting the PFAS Multi-site Study, one of the most influential PFAS studies to date.

Lastly, ATSDR fills a key gap in our nation's ability to deliver science-based environmental health knowledge to medical providers. People across the nation, when confronted with a new environmental threat to their health, largely turn to their healthcare provider for information on what this may mean for their health. For example, ATSDR leads the national pediatric environmental health specialty units or PEHSUs, which serve as regional centers of excellence that healthcare providers, parents, and other individuals can turn to for expert answers to a host of concerns, from PFAS and lead, to radiation, wildfire smoke, and pesticides.

ATSDR proudly serves the nation through its activities that help ensure Americans live in safe and healthy environments.



Matthew Buzzelli
Chief of Staff, CDC/ATSDR



Aaron Bernstein, MD, MPH

INTRODUCTION AND MISSION

About

The Agency for Toxic Substances and Disease Registry (ATSDR) is a non-regulatory, environmental public health agency of the U.S. Department of Health and Human Services.

Congress established ATSDR under the Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA) of 1980—more commonly known as CERCLA or the Superfund law. The Superfund program is responsible for finding and cleaning up the most dangerous hazardous waste sites in the country. ATSDR is the lead federal public health agency for determining, preventing, and mitigating the human health effects of toxic exposures.

In 1984, amendments to the Resource Conservation and Recovery Act authorized ATSDR to conduct public health assessments at the request of the Environmental Protection Agency (EPA), states, or individuals. Congress also authorized ATSDR to assist the EPA in determining which substances may pose a threat to human health. Passage of the Superfund Amendments and Reauthorization Act of 1986 authorized ATSDR to maintain toxicological databases, disseminate information, and provide medical education.

ATSDR experts provide a 24/7 response to toxic chemical exposure, hazardous leaks and spills, environmentally related poisonings, natural disasters, and terrorist acts.

Mission

ATSDR protects people's health from environmental hazards that can be present in the air we breathe, the water we drink, and the world that sustains us. ATSDR does this by investigating the relationship between environmental factors and health, developing guidance, and building partnerships to support healthy decision making.

Goals

ATSDR is the lead agency within the Public Health Service for enforcing the health-related provisions of CERCLA. The agency is charged under the Superfund Act:

- Assess the presence and nature of health hazards at specific Superfund sites
- Help prevent or reduce further exposure and the illnesses that can result
- Expand knowledge on the health effects of exposure to hazardous substances

AGENCY FOR TOXIC SUBSTANCES AND DISEASE REGISTRY

(dollars in millions)	FY 2024 Final	FY 2025 Enacted	FY 2026 President's Budget	FY 2026 +/- FY 2025
Budget Authority	\$81.619	\$81.619	\$78.000	-\$3.619
Total Request	\$81.619	\$81.619	\$78.000	-\$3.619
FTEs ¹	225	176	176	0
-- Agency for Toxic Substances and Disease Registry	\$81.619	\$81.619	\$78.000	-\$3.619

¹ FY 2026 FTE levels reflect estimates for October 1, 2025 and may not represent expected FTE levels across FY 2026. These estimates are subject to change.

Allocation Methods: Direct Federal/Intramural, Contracts, Competitive Grants/Cooperative Agreements

By Congressional mandate, ATSDR protects people's health from harmful exposures to hazardous substances by investigating exposures in communities, publishing the best available science on hazardous exposures, and providing information to healthcare clinicians regarding hazardous exposures. Based in Atlanta, ATSDR also has staff located in regional offices who are prepared to respond 24/7 to hazardous substances exposures from natural disasters, chemical spills, and other environmental health emergencies. ATSDR staff represent a variety of disciplines and have extensive experience addressing some of the most significant and difficult environmental health hazards in the United States, including the East Palestine train derailment.

In the last 10 years, ATSDR's mission has become increasingly complex with communities around the United States concerned about possible exposure to hazardous substances, including per- and polyfluoroalkyl substances (PFAS) and lead. Over the last five years, ATSDR has averaged approximately 770 annual requests for assistance from communities, states, and federal agencies, an increase of 27% compared the average for the preceding five-year period. ATSDR uses resources to provide expertise, scientific information, tools, and training to state, federal, local, tribal, territorial, and other partners to address hazardous exposures in ways that protect health and reduce disease.

AGENCY FOR TOXIC SUBSTANCES AND DISEASE REGISTRY BY THE NUMBERS

1,172 — Community, state, and federal requests for assistance responded to by ATSDR in FY 2024, a 62% increase over FY 2023.

200,000+ — People whose health risks were evaluated as part of over 80 exposure assessments done in FY 2024.

37,000+ — Health professionals educated by ATSDR in FY 2024 on ways to diagnose and treat conditions related to hazardous exposures.

100,000+ — Veterans provided critical information in FY 2024 on cancer incidence and mortality related to historical drinking water contamination at Camp Lejeune.

40+ — Communities across the nation where ATSDR is currently working to examine the impact of exposure to per- and polyfluoroalkyl substances (PFAS).

30 — State health departments funded through ATSDR's APPLETREE cooperative agreement program, building state capacity to identify and assess environmental exposures.

Agency for Toxic Substances and Disease Registry Funding History	
Fiscal Year	Dollars (in millions)
FY 2022 Final	\$80.500
FY 2023 Final	\$85.020
FY 2024 Final	\$81.619
FY 2025 Enacted	\$81.619
FY 2026 President's Budget	\$78.000

ATSDR's FY 2026 budget request of **\$78,000,000** is **\$3,619,000** below the FY 2025 enacted level. In FY 2026, ATSDR will continue to investigate and monitor hazardous exposures, develop science-based tools and resources, and maintain a state of readiness to respond to environmental health emergencies.

Evaluating Hazardous Exposures

ATSDR fulfills the congressional mandate to investigate community exposures to hazardous substances through two types of evaluations: Public Health Assessments and Health Consultations. Public Health Assessments are comprehensive evaluations that examine exposures to multiple contaminants through multiple pathways, while Health Consultations provide a more rapid response that focuses on a specific question or concern about specific hazardous exposures. In the last year, ATSDR conducted over 80 evaluations analyzing the health risks of over 200,000 people with potential exposures that could cause cancer, disabilities, neurologic and cardiovascular complications, or other severe health problems. In FY 2026, ATSDR will continue evaluating exposures, including evaluating petitions at over 100 sites in the United States, and continue building state capabilities to respond to hazardous exposures.

Studying Emerging Environmental Health Concerns

ATSDR conducts health studies to better understand the relationship between specific hazardous exposures and potential health outcomes, particularly when the issue is an emerging concern with little available information available to evaluate hazardous exposures. In FY 2026, ATSDR will continue to conduct studies to fill critical information gaps in our understanding of hazardous exposures.

Providing Scientific Information on Hazardous Substances

ATSDR is mandated by law to maintain toxicological databases, disseminate scientific information on hazardous exposures, and conduct medical education. ATSDR currently maintains scientific data and health information on 184 toxicological profiles and has developed 481 Minimal Risk Levels (MRLs), which are screening values used during exposure evaluations to determine if additional information is needed to protect people from potential health effects. Healthcare and environmental professionals use ATSDR's suite of toxicological materials—ToxProfiles™, ToxFAQs™, and ToxGuides™—to make health-protective decisions when addressing hazardous exposures and responding to emergencies. In FY 2026, ATSDR will continue to summarize and disseminate information on priority hazardous substances and take steps to ensure healthcare providers have the information and training needed to treat patients affected by hazardous exposures.

Emergency Response

During both natural and man-made environmental health disasters, ATSDR provides state, territorial, local, tribal, and federal partners expertise and resources to prevent and reduce the health risks of hazardous exposures during the response and recovery process. Over the last year, ATSDR has responded to over 14 environmental health disasters, with activities including reviewing and analyzing environmental data for health risks, providing risk communication materials to health departments to effectively reach people affected by the disaster, and providing information on potential health impacts of hazardous exposures to public health professionals and healthcare providers. In FY 2026, ATSDR will be prepared to respond to environmental health emergencies and assist state, federal, local, tribal and territorial partners, as requested.

ATSDR Partnership to Promote Local Efforts to Reduce Environmental Exposure (APPLETREE) Grants¹

(dollars in millions)	FY 2024 Final	FY 2025 Enacted	FY 2026 President's Budget
Number of Awards	30	30	30
- New Awards	30	0	0
- Continuing	0	30	30
Awards			
Average Award	\$0.419	\$0.419	\$0.419
Range of Awards	\$0.295-\$0.534	\$0.295-\$0.534	\$0.295-\$0.534
Total Awards	\$12.562	\$12.562	\$12.562

¹ These funds are not awarded by formula.

State Table: ATSDR Funding¹

	FY 2024 Final	FY 2025 Enacted	FY 2026 President's Budget	FY 2026 +/- FY2025
Alabama	\$0	\$0	\$0	\$0
Alaska	\$586,596	\$586,596	\$586,596	\$0
Arizona	\$390,000	\$390,000	\$390,000	\$0
Arkansas	\$454,400	\$454,400	\$454,400	\$0
California	\$0	\$0	\$0	\$0
Colorado	\$480,180	\$480,180	\$480,180	\$0
Connecticut	\$533,882	\$533,882	\$533,882	\$0
Delaware	\$0	\$0	\$0	\$0
District of Columbia	\$0	\$0	\$0	\$0
Florida	\$492,070	\$492,070	\$492,070	\$0
Georgia	\$484,751	\$484,751	\$484,751	\$0
Hawaii	\$0	\$0	\$0	\$0
Idaho	\$300,000	\$300,000	\$300,000	\$0
Illinois	\$3,794,501	\$3,794,501	\$3,794,501	\$0
Indiana	\$0	\$0	\$0	\$0
Iowa	\$0	\$0	\$0	\$0
Kansas	\$0	\$0	\$0	\$0
Kentucky	\$0	\$0	\$0	\$0
Louisiana	\$312,998	\$312,998	\$312,998	\$0
Maine	\$0	\$0	\$0	\$0
Maryland	\$0	\$0	\$0	\$0
Massachusetts	\$489,275	\$489,275	\$489,275	\$0
Michigan	\$472,500	\$472,500	\$472,500	\$0
Minnesota	\$485,586	\$485,586	\$485,586	\$0
Mississippi	\$0	\$0	\$0	\$0
Missouri	\$584,355	\$584,355	\$584,355	\$0
Montana	\$3,357,130	\$3,357,130	\$3,357,130	\$0
Nebraska	\$0	\$0	\$0	\$0
Nevada	\$0	\$0	\$0	\$0
New Hampshire	\$407,372	\$407,372	\$407,372	\$0
New Jersey	\$484,623	\$484,623	\$484,623	\$0
New Mexico	\$547,083	\$547,083	\$547,083	\$0
New York	\$475,991	\$475,991	\$475,991	\$0
North Carolina	\$356,637	\$356,637	\$356,637	\$0
North Dakota	\$0	\$0	\$0	\$0
Ohio	\$472,500	\$472,500	\$472,500	\$0
Oklahoma	\$0	\$0	\$0	\$0
Oregon	\$646,130	\$646,130	\$646,130	\$0
Pennsylvania	\$499,819	\$499,819	\$499,819	\$0
Rhode Island	\$467,030	\$467,030	\$467,030	\$0
South Carolina	\$0	\$0	\$0	\$0
South Dakota	\$0	\$0	\$0	\$0
Tennessee	\$573,019	\$573,019	\$573,019	\$0
Texas	\$445,000	\$445,000	\$445,000	\$0
Utah	\$300,000	\$300,000	\$300,000	\$0
Vermont	\$0	\$0	\$0	\$0
Virginia	\$295,598	\$295,598	\$295,598	\$0
Washington	\$436,447	\$436,447	\$436,447	\$0
West Virginia	\$0	\$0	\$0	\$0
Wisconsin	\$688,484	\$688,484	\$688,484	\$0
Wyoming	\$0	\$0	\$0	\$0

ATSDR FY 2026 Congressional Justification

	FY 2024 Final	FY 2025 Enacted	FY 2026 President's Budget	FY 2026 +/- FY2025
Total Resources	\$20,313,957	\$20,313,957	\$20,313,957	\$0

¹This table is a compilation of ATSDR grant programs ATSDR's Partnership to Promote Local Efforts to Reduce Environmental Exposure, TS23-0001, 93.240; Early Detection of Certain Medical Conditions Related to Environmental Health Hazards, TS19-1902, 93.534; and Pediatric Environmental Health Specialty Units, TS19-1901, 93.161 and represents all funding within a jurisdiction (including funding to local, tribal, and other grantees). For a more comprehensive view of grant and cooperative agreement funding to grantees by jurisdiction, visit <https://www.cdc.gov/fundingprofiles/index.htm>. FY 2026 target levels are to be determined and set to level funding in the interim.

AGENCY FOR TOXIC SUBSTANCES AND DISEASE REGISTRY PERFORMANCE

Highlights of Agency Accomplishments

- In 2024, ATSDR responded to nearly 1,200 community, state, and federal requests for assistance. One request came from Brunswick, Maine, when a fire suppression system at an airport hangar accidentally discharged 1,450 gallons of PFAS-containing firefighting foam into nearby stormwater drains, sewer systems, and drainage ponds. ATSDR provided expertise in toxicology to the Maine health department to help evaluate potential exposures and convey information about health risks to community members.
- In 2024, ATSDR published reports on two health studies evaluating cancer incidence and mortality among Marines, Navy personnel, and civilian workers exposed to contaminated drinking water at Camp Lejeune, providing information that can be used to protect the health of more than 100,000 veterans.
- Over 30,000 people with ALS are currently participating in the National ALS Registry, with projected participation expected to rise to 36,000 by 2030. As of FY 2024, CDC/ATSDR has connected thousands of patients with more than 70 clinical trials and epidemiological studies, collected specimens from more than 2,000 patients nationally for the biorepository, and funded 26 research grants. In 2024, the National ALS Registry released the first analysis of state-level ALS prevalence data, advancing the understanding of ALS distribution across the United States, including among veterans.

Performance Measures for Long Term Objective: Protect Americans from harmful exposures by recommending and taking responsive public health actions

Measure	Most Recent Result and Target	FY 2025 Target	FY 2026 Target	FY 2026 +/-FY 2025
14.2.1 Number of toxicological profiles for substances hazardous to human health published (Output)	FY 2024: 11 Target: 10 (Target Exceeded)	10	10	Maintain
14.B Number of requests ATSDR and cooperative agreement partners have responded to from environmental agencies, health agencies, policy makers and community members (Output)	FY 2024: 1,172 Target: 730 (Target Exceeded)	720	720	Maintain
14.C.1: Percent of individuals registered for Continuing Education credits who completed a training module of the Public Health Assessment Guidance Manual online training	FY 2024: 67.1% Target: 70% (Target Not Met)	73%	73%	Maintain
14.L Number of health professionals trained on environmental health topics (Output)	FY 2024: 37,373 Target: 36,000 (Target Exceeded)	36,000	36,000	Maintain

Performance Trends: By Congressional mandate, ATSDR protects Americans from exposures to hazardous substances by investigating exposures in communities, publishing the best available science on hazardous exposures, and training health department staff and healthcare clinicians to recognize and address disease related to hazardous exposures. ATSDR's annual targets align with fulfilling the mandate and providing the best service possible to protect people from hazardous exposures.

On average, ATSDR receives over 700 annual requests for assistance from federal partners, state and local governments, and the public. In FY 2024, ATSDR exceeded the target and responded to 1,172 requests for assistance (Measure 14.B), a 62% increase from FY 2023. ATSDR will increase the FY 2025 target to 850 responses to requests, with ATSDR's ability to meet the target depending on the number of requests received and the available resources to respond.

ATSDR currently maintains 184 toxicological profiles that provide scientific and health information about hazardous exposures that health department staff and healthcare providers use to protect people's health.

ATSDR exceeded the target by publishing 11 profiles in FY 2024 (Measure 14.2.1) and, anticipating similar resources and performance, will maintain the target in FY 2025.

ATSDR's trainings build state and local capacity to investigate and address hazardous exposures in their jurisdictions, with the Public Health Assessment Guidance Manual online training serving as a foundational resource. In FY 2024, 912 individuals registered for Continuing Education credits for a module in the Public Health Assessment Training online training, with 612 completing the module (Measure 14.C.1). Although below the FY 2024 target, it is a 19% increase compared to FY 2023. Notably, 96.6% of participants that completed a training module successfully passed the post-test, underscoring the program's effectiveness in enhancing proficiency in assessing hazardous exposures.

In FY 2024, ATSDR and funded partners educated 37,373 health professionals on ways to diagnose and treat conditions related to hazardous exposures (Measure 14.L), a 24% increase from the previous year. In FY 2025, ATSDR will focus on pediatric environmental health and will maintain the target due to this focus.

BUDGET EXHIBITS

ATSDR SUMMARY OF CHANGES

	Dollars		FTEs ¹	
FY 2025 Enacted (Discretionary Program Level)	\$81,619		176	
FY 2026 President's Budget (Discretionary Program Level)	\$78,000		176	
Net Change	(\$3,619)		0	

(dollars in thousands)	FY 2025 Enacted		FY 2026 President's Budget		FY 2026 +/- FY 2025	
	BA	FTE	BA	FTE	BA	FTE
Increases:						
	\$0	---	\$0	---	\$0	---
Total Increases	\$0	---	\$0	---	\$0	---
Decreases:						
ATSDR	\$81,619	176	\$78,000	176	(\$3,619)	0
Total Decreases	\$81,619	176	\$78,000	176	(\$3,619)	0
Built-In:						
1. Annualization of 2025 Pay Raise	\$0	---	\$0	---	\$0	---
2. FY 2026 Pay Increases	\$0	---	\$0	---	\$0	---
3. Infrastructure	\$0	---	\$0	---	\$0	---
Total Built-In	\$0	---	\$0	---	\$0	---
Total Increases (Program Level)	\$0	---	\$0	---	\$0	---
Total Decreases (Program Level)	\$81,619	176	\$78,000	176	(\$3,619)	0
NET CHANGE – Program Level	\$81,619	176	\$78,000	176	(\$3,619)	0

¹ FY 2026 FTE levels reflect estimates for October 1, 2025 and may not represent expected FTE levels across FY 2026. These estimates are subject to change.

APPROPRIATIONS HISTORY

Fiscal Year	Budget Estimate to Congress	House Allowance	Senate Allowance	Appropriation
2016	74,691,000	--	--	74,691,000
2017	74,691,000	74,691,000	74,691,000	74,691,000
2018	62,000,000	72,780,000	74,691,000	74,691,000
2019	62,000,000	74,691,000	74,691,000	74,691,000
2020	62,000,000	79,691,000	74,691,000	76,691,000
2021	62,000,000	79,000,000	76,691,000	78,000,000
2022	81,750,000	81,750,000	81,750,000	80,500,000
2023	85,020,000	85,020,000	85,020,000	85,020,000
2024	86,020,000	76,000,000	85,020,000	81,619,000
2025	85,020,000	76,000,000	83,089,000	81,619,000
2026	78,000,000	--	--	--

SUPPLEMENTAL TABLES

OBJECT CLASS TABLE – DIRECT

(dollars in thousands)	FY 2024 Final	FY 2025 Enacted	FY 2026 President's Budget	FY 2026 +/- FY 2025
Personnel Compensation:				
Full-Time Permanent (11.1)	\$25,812	\$25,812	\$23,875	-\$1,937
Other than Full-Time Permanent (11.3)	\$1,670	\$1,670	\$1,489	-\$182
Other Personnel Comp. (11.5)	\$1,145	\$1,145	\$1,021	-\$124
Military Personnel (11.7)	\$3,904	\$3,904	\$3,444	-\$459
Special Personal Service Comp. (11.8)	\$0	\$0	\$0	\$0
Total Personnel Compensation	\$32,531	\$32,531	\$29,828	-\$2,703
Civilian personnel Benefits (12.1)	\$10,538	\$10,538	\$10,721	\$183
Military Personnel Benefits (12.2)	\$377	\$377	\$383	\$6
Benefits to Former Personnel (13.0)	\$0	\$0	\$0	\$0
Subtotal Pay Costs	\$43,446	\$43,446	\$40,933	-\$2,514
Travel (21.0)	\$290	\$290	\$288	-\$3
Transportation of Things (22.0)	\$11	\$11	\$11	\$0
Rental Payments to GSA (23.1)	\$0	\$0	\$0	\$0
Rental Payments to Others (23.2)	\$0	\$0	\$0	\$0
Communications, Utilities, and Misc. Charges (23.3)	\$1	\$1	\$1	\$0
NTWK Use Data TRANSM SVC (23.8)	\$0	\$0	\$0	\$0
Printing and Reproduction (24.0)	\$5	\$5	\$5	\$0
Other Contractual Services (25):	<u>\$21,626</u>	<u>\$21,626</u>	<u>\$20,980</u>	<u>-\$647</u>
Advisory and Assistance Services (25.1)	\$3,382	\$3,382	\$3,348	-\$35
Other Services (25.2)	\$2,670	\$2,670	\$2,643	-\$27
Purchases from Government Accounts (25.3)	\$14,872	\$14,872	\$14,295	-\$577
Operation and Maintenance of Facilities (25.4)	\$0	\$0	\$0	\$0
Research and Development Contracts (25.5)	\$0	\$0	\$0	\$0
Medical Services (25.6)	\$0	\$0	\$0	\$0
Operation and Maintenance of Equipment (25.7)	\$702	\$702	\$695	-\$7
Subsistence and Support of Persons (25.8)	\$0	\$0	\$0	\$0
Consultants, other and misc (25.9)	\$0	\$0	\$0	\$0
Supplies and Materials (26.0)	\$9	\$9	\$9	\$0
Equipment (31.0)	\$719	\$719	\$712	-\$7
Land and Structures (32.0)	\$0	\$0	\$0	\$0
Investments and Loans (33.0)	\$0	\$0	\$0	\$0
Grants, Subsidies, and Contributions (41.0)	\$15,508	\$15,508	\$15,059	-\$449
Insurance Claims and Indemnities (42.0)	\$1	\$1	\$1	\$0
Interest and Dividends (43.0)	\$0	\$0	\$0	\$0
Refunds (44.0)	\$0	\$0	\$0	\$0
Subtotal Non-Pay Costs	\$38,173	\$38,173	\$37,067	-\$1,106
Total Budget Authority	\$81,619	\$81,619	\$78,000	-\$3,619
Average Cost per FTE				
Civilian FTEs	197	155	155	0
Civilian Average Salary and Benefits	\$199	\$253	\$239	-\$13
Percent change	N/A	27%	-5%	-32%
Military FTEs	27	21	21	0
Military Average Salary and Benefits	\$159	\$204	\$182	-\$22
Percent change	N/A	29%	-11%	-39%
Total FTEs¹	224	176	176	0
Average Salary and Benefits	\$194	\$247	\$233	-\$143
Percent change	N/A	27%	-6%	-33%

¹ FY 2026 FTE levels reflect estimates for October 1, 2025 and may not represent expected FTE levels across FY 2026. These estimates are subject to change

DETAIL OF POSITIONS^{1,2,3}

	FY 2024 Final	FY 2025 Enacted	FY 2026 President's Budget
Total - SES	0	0	0
Total - SES Salary	\$0	\$0	\$0
General Schedule			
GS-15	19	19	13
GS-14	79	76	62
GS-13	69	66	55
GS-12	35	31	30
GS-11	7	10	8
GS-10	0	0	0
GS-9	3	4	2
GS-8	0	0	0
GS-7	0	0	0
GS-6	0	0	0
GS-5	0	0	0
GS-4	0	0	0
GS-3	0	0	0
GS-2	0	0	0
GS-1	0	0	0
Subtotal	212	206	170
Total - GS Salary	\$25,868,110	\$25,479,443	\$24,229,039
Average ES level			
Average ES salary			
Average GS grade	13.0	13.0	13.0
Average GS salary	\$122,019	\$123,687	\$142,524
Average Special Pay Categories			
Average Comm. Corps Salary ²	\$151,419	\$142,438	\$174,546
Average Wage Grade Salary ³			

¹ Includes special pays and allowances.² This table reflects "positions" not full-time equivalent(s) (FTEs).³ There are no Wage Grade employees in ATSDR.

ATSDR FULL TIME EQUIVALENTS FUNDED BY P.L. 111-148

(dollars in millions)

	ACA Sec.	2016 Total	2016 FTEs	2017 Total	2017 FTEs	2018 Total	2018 FTEs	2019 Total	2019 FTEs	2020 Total	2020 FTEs	2021 Total	2021 FTEs	2022 Total	2022 FTEs	2023 Total	2023 FTEs	2024 Total	2024 FTEs	2025 Total	2025 FTEs	2026 Total	2026 FTEs
ACA Program ^{1,2}																							
Medical Monitoring in Libby, MT	10323	\$4.0	0.9	\$4.0	0.9	\$4.0	0.9	\$4.0	0.9	\$4.0	0.9	\$4.0	0.9	\$4.0	0.9	\$4.0	0.9	\$4.0	0.9	\$4.0	0.9	\$4.0	0.9
Total		\$4.0	0.9	\$4.0	0.9	\$4.0	0.9	\$4.0	0.9	\$4.0	0.9	\$4.0	0.9	\$4.0	0.9	\$4.0	0.9	\$4.0	0.9	\$4.0	0.9	\$4.0	0.9

¹ Excludes employees or contractors who: Are supported through appropriations enacted in laws other than PPACA and work on programs that existed prior to the passage of PPACA; Spend less than 50% of their time on activities funded by or newly authorized in ACA; or who work on contracts for which FTE reporting is not a requirement of their contract, such as fixed price contracts.

² CDC tracks total contract costs for ACA activities in the Affordable Care Act Object Class Table but does not track individual contract staff.