

# ELC Enhancing Detection Expansion & Immunization CoAg COVID-19 Funding Supplementals

## A: Basic Comparison & Examples of Allowable Costs

Please ensure that such funds are expended in accordance with your organization’s policies and procedures and are reasonable, allocable, allowable, and necessary as per 2 CFR Part 200 and 45 CFR Part 75.

All costs must alignment to the workplan and the impact to the overall ability to complete required activities.

	ELC Enhancing Detection (ED) Expansion	Immunization & VFC Cooperative Agreement
<b>Purpose</b>	Provide critical resources to state, local, & territorial health departments in support of a broad range of COVID- 19/SARS-CoV-2 testing & epidemiologic surveillance related activities. Activities intended to complement activities covered through other ELC COVID resources and explicitly expand upon those strategies and activities in ELC Enhancing Detection Expansion.	Provide resources to support and strengthen critical COVID-19 immunization planning and implementation requirements and activities to ensure effective and efficient vaccination in phases 1 (a, b, and c), 2, and 3 for state, local, and territorial awardees.
<b>Funding appropriation</b>	Coronavirus Response and Relief Act, 2020 (P.L. 116-260)	Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (P.L. 116-260)
<b>Key Activities</b>	All Activities are required: 1. Enhance Laboratory, Surveillance, Informatics, and other Workforce Capacity (5 Activities) 2. Strengthen Laboratory Testing (3 Activities) 3. Advance Electronic Data Exchange at Public Health Labs (1 Activity) 4. Improve Surveillance and Reporting of Electronic Health Data (6 Activities) 5. Use Laboratory Data to Enhance Investigation, Response, and Prevention (3 Activities) 6. Coordinate and Engage with Partners (2 Activities)	1. Increase COVID-19 vaccination capacity across the jurisdiction, including among high-risk and underserved populations 2. Ensure high-quality and safe administration of COVID-19 vaccines 3. Ensure equitable distribution and administration of COVID-19 vaccines 4. Increase vaccine confidence through education, outreach, and partnerships 5. Develop and implement community engagement strategies to promote COVID-19 vaccination efforts 6. Support high vaccination uptake in tribal nations 7. Use immunization information systems to support efficient COVID-19 vaccination
<b>Amount</b>	\$19.11 billion	\$3 billion
<b>Previous COVID funding</b>	Over \$11 billion and 15 projects represented. Of this, \$10.25 billion was for ELC Enhancing Detection—the guidance upon which ED Expansion builds	This is the 3rd IP19-1901 COVID supplement during budget year 2 (July 2020 - June 2021) and the 4th total IP19-1901 COVID supplement. In total between all the supplements, approximately \$3.48 billion in COVID funding has been awarded to the 64 immunization jurisdictions.
<b>Funding period</b>	1/15/2021 - 7/31/2023	7/1/2020 - 6/30/2024
<b>Number of recipients</b>	64	64
<b>Funding strategy</b>	PHEP formula (per legislation)	PHEP formula (per legislation)
<b>Project director</b>	Project Directors largely from Epi and Lab	Immunization and VFC CoAg Principal Investigator which is largely the immunization program manager

	<b>ELC Enhancing Detection (ED) Expansion</b>	<b>Immunization &amp; VFC Cooperative Agreement</b>
<b>Engagement with local health departments</b>	While no formula exists for the advisable level of funding to local health departments (LHD), LHD needs should be reflected within budgets. Workplans should indicate how LHD engagement will take place to successfully complete the activities. Recipients should also be able to estimate the resources provided to LHDs for quarterly reporting and highlight any barriers to relaying this support.	Allowable and encouraged. LHD needs should be reflected within budgets. Workplans should indicate how LHD engagement will take place to successfully complete the activities. Recipients should also be able to estimate the resources provided to LHDs for quarterly reporting and highlight any barriers to relaying this support.
<b>Mandate to support local health departments at a specified level</b>	No, however, budgets and workplans should reflect how LHD needs will be addressed through these resources. Recipients should also be able to estimate the resources provided to LHDs for quarterly reporting and highlight any barriers to relaying this support.	No, however, LHD and partners work plans must include activities and deliverables to meet vaccination needs of their community.
<b>Financial reporting</b>	Monthly reporting via REDCap & GrantSolutions	Monthly reporting via REDCap & GrantSolutions
<b>Progress on activities reporting</b>	Quarterly reporting via REDCap. Includes updates to Jurisdictional Testing and Contact Tracing/Case Investigation plans	Quarterly through REDCap
<b>Performance measure reporting</b>	Quarterly, through REDCap, but reporting frequency may be adjusted	Quarterly, through REDCap, but reporting frequency may be adjusted
<b>Reimbursement of allowable costs</b>	Officially allowable but activities supported would largely fall upon award/post-award. Prior incurred costs would need to be associated with activities in the workplan. Charges not related to the workplan activities may result in the health department having to pay the money back.	Allowable
<b>Restrictions</b>	Research as defined by CDC, clinical care (except as may be allowed by law), purchasing vaccines, and major construction (e.g., new building, modification of more than 50% of structure, etc.) are not allowed. Renovations and minor construction (e.g., modification of less than 50% of structure, concrete slabs for modular labs/generators, etc.) are allowable.	Research as defined by CDC, clinical care (except as may be allowed by law), purchasing vaccines, and major construction (e.g., new building, modification of more than 50% of structure, etc.) are not allowed. Renovations and minor construction (e.g., modification of less than 50% of structure, concrete slabs for modular labs/generators, etc.) are allowable.
<b>Vaccination Support</b>	Resources to complement, but not duplicate, other CDC vaccine delivery efforts (e.g., those activities covered under CK19-1904). Costs can include infrastructure needs (e.g. staff, contractors, call centers, storage, space, etc.) that support testing as well as vaccination operations.	Resources to complement, but not duplicate, other CDC vaccine delivery efforts (e.g., those activities covered under IP19-1901). Costs can include infrastructure needs (e.g., staff, contractors, call centers, storage, space, etc.) that support testing as well as vaccination operations.

# ELC Enhancing Detection Expansion & Immunization CoAg COVID-19 Funding Supplementals

## B: Allowable Expenses At-A-Glance

Category	Expense	ELC Enhancing Detection Expansion	Immunization & VFC Cooperative Agreement
<b>Personnel (term, temporary, students, overtime, contract staff, etc.)</b>	<b>Laboratorians</b>	Yes	No
	<b>Informaticians</b>	Yes	Yes
	<b>Epidemiologists</b>	Yes	Yes
	<b>Data Entry Clerks, managers/analysts</b>	Yes	Yes
	<b>Data Visualization Specialists</b>	Yes	Yes
	<b>Vaccine registry data manager</b>	Case-by-case only. May be allowable if support is not available through the Immunization CoAg (IP19-1901)	Yes
	<b>Health Communicators (including those specializing in risk comms.)</b>	Yes	Yes
	<b>Health Educators</b>	Yes	Yes
	<b>Management, budget, &amp; administrative support</b>	Yes	Yes
	<b>Infection Prevention &amp; control staff</b>	Yes	Yes, may be allowable if the position is responsible for vaccine-related work
	<b>Community Health Workers &amp; organizations working with populations at higher risk for COVID-19</b>	Yes	Yes
	<b>Security staff (for personnel and clinic settings)</b>	Yes	Yes
	<b>Nurses or other staff used to administer vaccine</b>	Case-by-case only. May be allowable if support is not available through the Immunization CoAg (IP19-1901)	Yes
	<b>Equipment</b>	<b>Laboratory equipment &amp; necessary maintenance contracts at PHL (includes state PHLs that are affiliated with clinical or academic institutions)</b>	Yes

Category	Expense	ELC Enhancing Detection Expansion	Immunization & VFC Cooperative Agreement
<b>Equipment</b>	<b>Laboratory equipment &amp; necessary maintenance contracts at local or regional PHLs</b>	Yes, to the extent that equipment is necessary to successfully complete the Activities listed in the guidance, resources (e.g. equipment) may be purchased. Disposition of these items, including any reporting on their location/condition, is the responsibility of the prime recipient of funds & must be in accordance with grant regulations and OGS policies.	Yes, to the extent that equipment is necessary to successfully complete the Activities listed in the guidance, resources (e.g. equipment) may be purchased. Disposition of these items, including any reporting on their location/condition, is the responsibility of the prime recipient of funds and must be in accordance with grant regulations and OGS policies. Equipment may include items such as vaccine storage units.
	<b>General equipment (generators, freezers, computers)</b>	Yes	Yes, may be allowable as they support COVID- 19 vaccine administration & reporting
	<b>Vaccine storage equipment &amp; necessary maintenance contracts</b>	Case-by-case only. May be allowable if support is not available through the Immunization CoAg (IP19-1901)	Yes
	<b>Hardware/software necessary for robust implementation of electronic laboratory &amp; surveillance data exchange between recipient &amp; other entities (e.g. healthcare entities, jurisdictional public health, &amp; CDC)</b>	Yes	Yes
	<b>Hardware/software that may be used to assist with case investigation &amp; contact tracing</b>	Yes	No
	<b>Equipment necessary to ensure safety of laboratory workers (e.g. BSCs, HVAC, etc.)</b>	Yes	No
<b>Supplies</b>	<b>Collection supplies, test kits, reagents, consumables &amp; other necessary supplies for existing testing or onboarding new platforms</b>	Yes	May be allowable if support is not available through the ELC CoAg.
	<b>Collection supplies, test kits, reagents, consumables &amp; other testing or onboarding new platforms at regional or local health departments</b>	Yes	May be allowable if support is not available through the ELC CoAg.
	<b>Ancillary supplies &amp; consumables necessary to perform testing for SARS-CoV-2 within or outside of traditional PHL setting</b>	Yes	May be allowable if support is not available through the ELC CoAg.
	<b>PPE for laboratorians or other staff conducting sample collection or</b>	Yes	May be allowable if support is not available through the ELC CoAg.

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Supplies	processing. Also includes PPE for general staff as needed & deemed necessary by the work conditions		
	PPE for use during vaccine	Case-by-case only. May be allowable if support is not available through the Immunization CoAg (IP19-1901)	Yes
Software	Software or systems to assist with laboratory resource management (e.g. software for inventory management, temperature notifications, etc.), quality management, biosafety, or training needs	Yes	Yes, as it applies to vaccine management and Immunization Information Systems
	Software/hardware necessary for robust implementation of electronic laboratory and surveillance data exchange between recipients and other entities, jurisdictional public health & CDC	Yes	Yes, as it applies to vaccine management and Immunization Information Systems
	Tools that assist in the rapid identification, electronic reporting, monitoring, analysis, & evaluation of control measures to reduce the spread of disease (e.g. GIS software, visualization dashboards, cloud services, etc.)	Yes	Yes, as it applies to vaccine management and Immunization Information Systems
	Software or applications that allow for more efficient case investigation & contact tracing	Yes	No
	Software associated with vaccine registries or tracking of vaccine	Case-by-case only. May be allowable if support is not available through the Immunization CoAg (IP19-1901)	Yes
	Vaccine Registry enhancements	Enhancements to registries already initiated with ELC resources may be completed if it does not interfere with the successful completion of all required activities; however, these should be considered one-time system improvements. The ELC will not be able to maintain the costs of these systems or upgrades.	Yes
Construction & Renovation	Renovations & minor construction (e.g. alteration of less than 50% total square footage of an existing structure, installation of a concrete	Yes, may be considered for unique cases where conditions do not currently allow for safe or effective testing and/or delivery of effective public health services.	Yes, on a case by case basis and as it relates to vaccines or vaccination activities.

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	slab for modular laboratory units, etc.)		
<b>Vehicles</b>	<b>Leasing/purchasing vehicles (e.g. mobile testing, providing public health services in underserved areas, etc.)</b>	Yes, recipients will need to submit quotes with their revised budgets that are due within 60 days of award issuance and receive prior approval from OGS. After the revised NOA is issued, any further request for leasing/purchasing must be made through GrantSolutions and include the necessary quotes. Vehicles already purchased or leased for the purpose of testing may also be utilized for vaccine delivery	Leasing and rentals allowable, however, purchase is not
<b>Quarantine &amp; Isolation</b>	<b>Quarantine &amp; isolation support necessary for preventing the spread of COVID-19 (including wraparound services such as hoteling, food, laundry, mental health services, etc.)</b>	Yes, and may include wraparound services but not medical costs associated with treatment.	No
	<b>Medication &amp; patient treatment</b>	No	No
<b>Outreach &amp; Education</b>	<b>Expenses associated with outreach &amp; assistance (e.g. support provided through community-based organizations) for those at higher risk of COVID-19</b>	Yes, these may include but are not limited to organizations that work with tribes, individuals experiencing homelessness, and racial and ethnic minority populations.	Yes, these may include but are not limited to organizations that work with tribes, individuals experiencing homelessness, and racial and ethnic minority populations.
	<b>Health communications materials &amp; health education services to inform &amp; protect communities</b>	Yes, health communications materials & health education services to inform & protect communities are allowable, if they do not duplicate activities covered by other CDC funding mechanisms (e.g., IP21-2106, IP21-2107). Recipients are reminded to be cognizant of the statutory & policy requirements for acknowledging the HHS/CDC funding when issuing statements, press releases, publications, requests for proposal, bid solicitations & other documents. In accordance with CDC General Terms & Conditions for Non-research Awards - Acknowledgement of Federal Funding, in your base award.	Yes, health communications materials & health education services to inform & protect communities are allowable, if they do not duplicate activities covered by other CDC funding mechanisms (e.g., IP21-2106, IP21-2107). Recipients are reminded to be cognizant of the statutory & policy requirements for acknowledging the HHS/CDC funding when issuing statements, press releases, publications, requests for proposal, bid solicitations & other documents. In accordance with CDC General Terms & Conditions for Non-research Awards - Acknowledgement of Federal Funding, in your base award.
	<b>Support for social services &amp; health education efforts that will facilitate compliance with isolation &amp; quarantine and/or case investigation &amp; contact tracing efforts</b>	Yes	Yes, as it relates to vaccination activities
	<b>Mass vaccination campaigns</b>	Aspects of this activity may be supported if not already covered by another source.	Yes

Category	Expense	ELC Enhancing Detection Expansion	Immunization & VFC Cooperative Agreement
<b>Stipends &amp; Incentives</b>	<b>Incentives to encourage participation by individuals (e.g., have testing done) or by a facility (e.g., onboard ELR for timely reporting of results)</b>	Stipends/incentives may be considered to encourage participation in testing and/or vaccination coverage for those put at higher risk for COVID-19 (individual level) or for facilities/agencies to enroll and/or report data to the health department (institutional level). Recipients interested in exploring this option (individual and/or institutional) must submit a plan that covers all of the following elements: (a) justification, (b) cost savings [e.g., how it will defray costs or have a positive return on investment], (c) defined amount, (d) qualifications for issuance, & (e) method of tracking. When submitting the revised budget within 60 days of award issuance, stipend/incentive plans must be included in the 'budget justification' section of the ELC budget workbook and receive CDC approval before implementation. After the revised NOA is issued, any subsequent requests for using funds to support stipends/incentives must be made in GrantSolutions, including the stipend/incentive plan, and receive CDC approval before implementation.	No, but please also speak with your POB Project Officer.
<b>Contracts</b>	<b>Contracts with academic institutions, private laboratories, other non-commercial healthcare entities, and/or commercial entities</b>	Yes	Yes, as it relates to vaccines or vaccination activities
	<b>Contracts (or mini grants) with local or regional health departments</b>	Yes	Yes
	<b>Courier service (new or expansion of existing agreements)</b>	Yes	Yes
	<b>Contracts to support testing at non-traditional testing sites or POC tests</b>	Yes	No
	<b>Contracts to support testing at clinical, private, or academic institutions</b>	Yes	No
<b>Social Services</b>	<b>Support for social services and health education efforts that will facilitate compliance with isolation &amp; quarantine and/or case investigation &amp; contact tracing efforts</b>	Support for social services & health education efforts that will facilitate compliance with isolation & quarantine and/or case investigation & contact tracing efforts.	Support for social services & education efforts that support vaccination activities.